Wallum Lake Rod & Gun Club
Budget for ______________________
For the year ended December 31, 2025

Projected Income	(Notes / Descriptions)	Amount
Food & Beverage Income - Bar / Kitchen / Etc.		
Membership Income - Renewals / Initiation / Hour Buyout / Etc.		
Rental Income - Hall / Facilities / Etc.		
Program Income - Match Fees / Rounds Shot / Hall Rental / Etc.		
Other - Guest Fees		
Total		**$0.00**

Projected Disbursements		
Expenses		
Advertising		
Merchandise - T-shirts, etc.		
Office Supplies		
Outside Services		
Prizes / Payouts		
Repairs & Maintenance		
Supplies		
Other -		
Capital Expenditures - i.e. Equipment		
Equipment, etc. < $2,500 individually		
Equipment, etc. > $2,500 individually		
Total		**$0.00**

Projected Net Cash Inflow / Outflow	**$0.00**

Allocated Costs		
Clay Targets		
Bar Supplies		
Other -		
Total		**$0.00**

Net Committee Income (Loss)	**$0.00**

Submitted by: ______________________ Date: ______________________

Approved by: ______________________ Date: ______________________